

		Annexure-1						Annexure-1
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.2.2.3						ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.2.3
		ROP/FMR Budget Head: NBCC						ROP/FMR Budget Head: Home Based Newborn Care/HBNC
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. of NBCC functionant @ 20000/NBCC)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	District Total Allotment 2013-14 (in Rs.)
a	b	f	(g+h)					(g+h)
1	Araria	9	180000	45000	45000	45000	45000	0
2	Arwal	5	60000		40000	20000	0	0
3	Aurangabad	11	220000	55000	55000	55000	55000	0
4	Banka	11	220000	55000	55000	55000	55000	0
5	Begusarai	20	400000	100000	100000	100000	100000	0
6	Bhagalpur	15	300000	75000	75000	75000	75000	0
7	Bhojpur	15	300000	75000	75000	75000	75000	0
8	Buxar	9	180000	45000	45000	45000	45000	0
9	Darbhanga	11	220000	0	110000	110000	0	0
10	East Champaran	20	400000	100000	100000	100000	100000	0
11	Gaya	18	360000	90000	90000	90000	90000	0
12	Gopalganj	14	280000	70000	70000	70000	70000	0
13	Jamui	10	200000	0	100000	100000	0	0
14	Jehanabad	8	160000	40000	40000	40000	40000	0
15	Kaimur	10	200000	100000	100000	0	0	0
16	Katihar	15	300000	75000	75000	75000	75000	0
17	Khagaria	7	140000	0	49000	49000	42000	0
18	Kishanganj	9	180000	45000	45000	45000	45000	0
19	Lakhisarai	6	120000	30000	30000	30000	30000	0
20	Madhepura	14	280000	0	140000	140000	0	0
21	Madhubani	21	420000	105000	105000	105000	105000	0
22	Munger	9	180000	0	90000	90000	0	0
23	Muzaffarpur	16	320000	320000	0	0	0	0
24	Nalanda	20	400000	100000	100000	100000	100000	0
25	Nawada	14	280000	70000	70000	70000	70000	0
26	Patna	19	380000	95000	95000	95000	95000	0
27	Purnia	14	280000	70000	70000	70000	70000	0
28	Rohitas	19	380000	95000	95000	95000	95000	0
29	Saharsa	10	200000	50000	50000	50000	50000	0
30	Samastipur	20	400000	100000	100000	100000	100000	0
31	Saran	16	320000	80000	80000	80000	80000	0
32	Sheikhpura	6	120000	30000	30000	30000	30000	0
33	Sheohar	4	80000	20000	20000	20000	20000	0
34	Sitamarhi	17	340000	85000	85000	85000	85000	0
35	Siwan	15	300000	75000	75000	75000	75000	0
36	Supaul	10	200000	50000	50000	50000	50000	0
37	Vaishali	15	300000	75000	75000	75000	75000	0
38	West Champaran	16	320000	30000	230000	30000	30000	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
Total		498	9920000	2450000	2859000	2539000	2072000	0
State Level Fund Retention		0	0					0
Grand Total		498	9920000					0

10/1/13

for Jev 12/17/13